

July 2023-June 2024 Gryphon Badminton Club Accounts

Income Statement for period 1st July 2023- 30th June 2024--£'s

	Club Nights	MATCHES	Shuttle Sales	Other	Total
Income					
Subs	6550.00				6550.00
Pay as you go	2154.00				2154.00
Match Fees		970.60	280.00		1250.60
Tournament Fees					0.00
T shirts				272.50	272.50
X mas deposits				254.95	254.95
Total Income	8704.00	970.60	280.00	527.45	10482.05
Expenditure					
Shuttle Cost	1949.44	304.24	280.00		2533.68
Court Costs	6803.56	630.56			7434.12
League Fees		165.00			165.00
Insurance	76.44				76.44
Website	118.79				118.79
Christmas Event				254.95	254.95
Summer BBQ					0.00
Club Tournament	22.75				22.75
T Shirts				580.00	580.00
Total Expenditure	8970.98	1099.80	280.00	834.95	11185.73
Surlus/Deficit	(266.98)	(129.20)	0.00	(307.50)	(703.68)

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BALANCE SHEETS-£'s

	AS AT 30 June 2023	AS AT 30 June 2024
	Opening	Closing
ASSETS		
Shuttle Stock	817.95	279.30
Bank Balance	2835.13	2158.26
Cash In Hand	0.00	0.00
Debtors /Payments in Advance	571.17	878.01
Liabilities		
Creditors	369.00	164.00
Net Assets	3855.25	3151.57
Reserves		
Opening Reserves	3233.18	3855.25
Net Income for the Period	622.07	(703.68)
Closing Reserves	3855.25	3151.57

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Club Membership

	Members Paying Subs	Members PAYG	Total	Percentage Increase /(decrease)	
At 30th June 2024	26	9	35	(3%)	3 Equiv subs players injured
At 31 March 2024	27	9	36	0%	
At 31st December 2023	30	6	36	6%	
At 30th September 2023	30	4	34	(3%)	
At 30th June 2023	30	5	35	(13%)	
At 31 March 2023	33	7	40	5%	
At 31st December 2022	33	5	38	3%	
At 30th September 2022	32	5	37	9%	
At 30th June 2022	27	7	34	3%	
At 31 March 2022	26	7	33	(11%)	
At 31st December 2021	30	7	37	6%	
At 30th September 2021	31	4	35	17%	
May 2019 to April 2020	24	6	30	11%	
May 2018 to April 2019	20	7	27		